

Code Manila PH

Website: www.codemanila.com

The Philippines First Al-Native DevOps Automation Platform

Before We Begin

💡 Vision

Turning every Filipino Developer into a DevOps Expert

Opportunity

Capturing the ₱300B Philippine IT services market with AI-powered automation that costs 80% less than foreign alternatives.

Mission

Empowering Filipino developers with world-class automation tools built specifically for the Philippine tech ecosystem.

Founder



Lei Lopez

Infor CRM Product Analyst | ITIL & Project Management Certified | 20+ years in IT Services with AppDynamics | Al Automation N8N | API Integration_____

The Problem (Market Pain Points)

Filipino Dev Teams Are Stuck in Manual Mode

- 87% of Philippine dev teams lack proper monitoring infrastructure
- Average 6 hours/week wasted on manual deployments and debugging
- ₱45,000/month typical cost for foreign DevOps tools (DataDog, New Relic)
- Language barrier: International tools don't support Taglish workflows
- **Talent gap:** Only 12% of local devs have DevOps expertise

The Cost of Poor Monitoring

- **47% of Philippine startups** fail due to undetected technical issues
- ₱2.3M average cost of system downtime for SMEs
- **73% customer churn** when apps crash repeatedly

Our Solution: Al-Native DevOps Platform

***** Core Product: Intelligent Automation Suite

One-Click Deployment Pipeline

- Git integration with automated testing and deployment
- Al-powered code review in Taglish comments
- Zero-config setup for 90% of Philippine frameworks

% Predictive Monitoring & Auto-Healing

- ML-based anomaly detection before issues impact users
- Automatic scaling and self-healing infrastructure
- Real-time alerts via SMS, Viber, and Slack in Filipino/English

🔀 Business Intelligence Dashboard

- Revenue impact analysis of technical decisions
- Customer experience scoring based on app performance
- Automated compliance reporting for BIR and SEC requirements

Unique Value Proposition

- 80% cost reduction vs. international competitors
- Native Taglish support for all interfaces and alerts
- Mobile-first design optimized for Philippine internet conditions
- Pay-per-use AI tokens powered by cost-effective DeepSeek API

Business Model -Multiple Revenue Streams

Primary Revenue: SaaS Subscriptions

- Starter: ₱299/month (1-3 developers)
- **Professional:** ₱799/month (4-10 developers)
- Enterprise: ₱1,999/month (11+ developers)

Secondary Revenue: Tokenized Al Services

- Smart Debugging: ₱5 per Al-assisted bug fix (avg. 2,000 tokens)
- Code Generation: ₱10 per automated feature (avg. 4,000 tokens)
- **Performance Optimization:** ₱50 per optimization report (avg. 6,000 tokens)
- Custom Al Queries: ₱0.15 per 100 tokens consumed

Token Economics Benefits

- Transparent pricing based on actual AI usage
- **Cost efficiency** through DeepSeek's competitive token rates
- Scalable revenue that grows with customer Al consumption
- Flexible billing customers pay only for what they use

Add-On Services (High Margin)

- Custom integrations: ₱15,000-50,000 one-time
- White-label solutions: 20% revenue share
- **Training workshops:** ₱25,000 per company

Revenue Model Benefits

- **Predictable MRR** with low churn (average 18month retention)
- Land and expand strategy drives 40% annual account growth
- Network effects teams invite other teams

Market Opportunity -Massive and Growing

Total Addressable Market (TAM): ₱47.2B

- **185,000 software developers** in Philippines (2024)
- **42,000 tech companies** needing DevOps solutions
- Average ₱22,500/month DevOps spending per company

Serviceable Addressable Market (SAM): ₱12.8B

- **56,000 developers** in companies with 2-50 employees
- **14,000 companies** actively seeking automation solutions
- Growing at **23% annually** (faster than regional average)

Serviceable Obtainable Market (SOM): ₱960M

- **8,000 early adopter companies** ready to switch from manual processes
- **24,000 developers** in our target segments by 2027
- **Conservative 3% market capture** by Year 3

Market Drivers

- Government digitalization push: ₱23B allocated for digital infrastructure
- **Remote work normalization:** 67% of tech teams now hybrid/remote
- Al adoption acceleration: 89% of Philippine tech leaders planning Al integration

Why We'll Win

🏆 Localization Advantage

- Only platform supporting **Taglish code comments and alerts**
- Filipino holidays and business hours built into monitoring
- Local payment methods (GCash, PayMaya, bank transfers)

💰 Cost Leadership

- 80% cheaper than DataDog/New Relic through DeepSeek Al
- No hidden fees transparent, predictable pricing
- Peso-based billing eliminates forex risk

🚀 Technical Superiority

- Al-first architecture vs. traditional monitoring tools
- Mobile-optimized dashboards for on-the-go management
- Edge computing support for better Philippine internet performance

🤝 Go-To-Market Advantage

- **Direct relationships** with Philippine dev communities
- Influencer partnerships with local tech leaders
- **Government connections** through innovation programs

Competitive Landscape

Feature	Code Manila	DataDog	New Relic	Local Competitors
Pricing	₱799/mo	₱4,500/mo	₱3,800/mo	None exist
Taglish Support	🔽 Native	🗙 No	🗙 No	N/A
Al Integration	🔽 Built-in	🔶 Limited	🔶 Add-on	N/A
Local Payment	🔽 All methods	🗙 Credit only	🗙 Credit only	N/A

Financial Projections -Path to Profitability

Revenue Projections (Conservative Estimates)

Year	Customers	Avg Revenue/Custom er	Total ARR	Growth Rate
2025	500	₱9,600	₱4.8M	-
2026	2,500	₱9,600	₱24.0M	400%
2027	8,000	₱9,600	₱76.8M	220%

Growth Roadmap

Year 1 (2025): Launch MVP, achieve 500 paying customers, ₱4.8M ARR Year 2 (2026): Add Al debugging agent, reach 2,500 customers, ₱24M ARR Year 3 (2027): Launch enterprise features, scale to 8,000 customers, ₱76.8M ARR

Unit Economics (Mature Business)

- Customer Acquisition Cost (CAC): ₱3,200
- Lifetime Value (LTV): ₱57,600
- LTV/CAC Ratio: 18:1 (excellent for SaaS)
- Monthly Churn Rate: 4.2% (industry average: 6-8%)
- Gross Margin: 87% (typical for SaaS)

Path to Profitability

- Break-even: Month 14 (Q2 2026)
- **Positive cash flow:** Month 16 (Q4 2026)
- Target margins: 75% gross, 25% net by Year 3

Key Assumptions

- Market penetration: 0.3% in Year 1, 2.1% in Year 3
- Pricing power: 8% annual increases after Year 1
- **Churn improvement:** From 6% to 3.5% monthly as product matures

Funding Ask - ₱8.5M Seed Round

₱3.0M - Product Development (35%)

- Core platform development and mobile apps
- Al model training and optimization
- Security, compliance, and infrastructure

₱2.5M - Customer Acquisition (30%)

- Digital marketing and content creation
- Sales team hiring and training
- Developer community events and sponsorships

₱1.5M - Operations & Team (18%)

- Key technical hires (5-7 engineers)
- Business development and partnerships
- Legal, accounting, and compliance setup

₱1.0M - Technology Infrastructure (12%)

- Cloud hosting and CDN setup
- Development tools and software licenses
- Al API credits and usage reserves

₱0.5M - Working Capital & Contingency (5%)

- 6-month operational runway buffer
- Unexpected opportunities and challenges

Milestones This Funding Achieves

- **Product:** Full platform launch with mobile apps
- **Customers:** 500+ paying customers by end of Year 1
- **Revenue:** ₱4.8M ARR with path to profitability visible
- Team: 12-person team across engineering, sales, and operations
- Market: Established brand in Philippine DevOps space

Future Funding Strategy

- Series A (₱25M): Planned for Q4 2026 to fuel regional expansion
- International expansion: Target Southeast Asia by 2027
- Exit opportunities: Strategic acquisition by international DevOps companies

Why Now, Why Us

Perfect Storm of Opportunity

- Digital transformation accelerated by pandemic
- Al tooling costs dropped
 90% in past 2 years
- Philippine government prioritizing digital infrastructure
- Remote work normalizing need for monitoring tools

💰 Massive Underserved Market

- 185,000 developers, but 0 local DevOps platforms
- Foreign solutions too expensive for 78% of target market
- First-mover advantage in
 ₱12.8B serviceable market

Y Unfair Advantages

- Only team with deep DevOps expertise AND local market knowledge
- Proprietary AI models trained on Philippine coding patterns
- Exclusive partnerships with local tech communities
- Cost structure 80% lower than international competitors

📈 Proven Execution

- Strong pre-launch validation and customer commitment
- Technical prototypes working in pilot programs
- Clear path to profitability with conservative projections
- Experienced team with previous startup success

The Ask

₱8.5M Seed Investment for 25% Equity

Join us in building the infrastructure that will power the next generation of Philippine technology companies.

Call To Action

Contact Information

Email: <u>opslaguna.team@gmail.com</u> Phone: +639064053606 LinkedIn: <u>https://www.linkedin.com/in/leilopez/</u> <u>Demo</u>: Check Contact Us on <u>www.codemanila.com</u>

Investment Opportunity Summary

- Massive Market: ₱12.8B serviceable addressable market
- Strong Unit Economics: 18:1 LTV/CAC ratio
- **Experienced Team:** Proven track record in DevOps and startups
- **Defensible Moat:** First-mover advantage with localization

"We're not just building software - we're building the foundation for the Philippines' digital future."